

BVC pentru anul 2018

Indicatori	Prevederi 2018	Realizari 2017	Realizari 2016
VENITURI TOTALE din care :	1,200,000.00 3.644	2,098,000.00	2,794,000.00
Din exploatare	1,200,000,00	2,098,000.00	2,740,000.00
Alte venituri	0	0	0.00
financiare	0	0	54,000.00
CHELTUIELI TOTALE	1,045,000.00	2,419,000.00	3,509,000.00
Din exploatare din care :	1,025,000.00	2,388,000.00	3,490,000.00
Cu personalul + CA	156,000.00	848,000.00	1,119,000.00
amortizari	85,000.00	204,000.00	300,000.00
materiale	70,000.00	525,000.00	1,097,000.00
Impozite si taxe	54,000.00	51,000.00	48,000.00
Prestatii	560,000.00	631,000.00	749,000.00
Altele 605 SEDIU	100,000.00	129,000.00	177,000.00
financiare	20,000.00	31,000.00	19,000.00
REZULTATUL BRUT	155,000.000	-321,000.00	-715,000.00
REZULTATUL NET	55,000.00	-504,695.00	-1,000,236.00